

**Appendix 1(a) - Sports Facilities proposed core charges 2012/13**

<b>Activity</b>	<b>Current Price 2011/2012</b>	<b>Proposed Price 2012/2013</b>	<b>Annual Attendances</b>	<b>Mid Sussex DC 2011/2012 price (Triangle)</b>	<b>Crawley BC 2011/2012 price (K2)</b>	<b>Worthing BC 2011/12 price</b>
Swimming	£3.80	£4.00	308033	£4.00	£4.00	£4.40
Gym Membership	£43.00	£45.50	161818	£51.00	£43.00	£42.50
Exercise Classes	£4.95	£5.20	51084	£5.50	£5.15	£5.25
Badminton	£8.65	£9.15	34325	£10.80	£10.90	£11.40
Squash	£8.10	£8.50	21766	£7.50	£7.70	£11.45
5 a side football	£26.65	£27.05	99070	£43.00	£36.10	£32.50
Tennis	£7.35	£7.80	8772	£7.15	N/A	£6.20

**Notes:**

1. All prices based on standard maximum adult price (some sites charge less than this)
2. Attendances shown are from last full year (2010/11)
3. Prices shown for other authorities are current year (2011/12)

**Appendix 1 (b) - Sports Facilities proposed charges (above inflation) 2012/13**

<b>Activity</b>	<b>Proposed Price 2012/13</b>	<b>Reason</b>	<b>Mid Sussex DC (Triangle)</b>	<b>Crawley BC (K2)</b>	<b>Worthing BC</b>
Child Swim Lesson at King Alfred	£5.40	To be consistent with Prince Regent and St Luke's	£5.65	£4.50	£5.30
Adult Swim Lesson at King Alfred	£6.35	To be consistent with Prince Regent and St Luke's	N/A	£4.80	£6.50
Child individual swim lesson at King Alfred	£14.00	To bring closer to price at Prince Regent and St Luke's (£18.00)	£14.00	£15.00	£12.50
Adult individual swim lesson at King Alfred	£18.00	To bring closer to price at Prince Regent and St Luke's (£20.00)	N/A	£15.00	£12.50
Gym Induction at King Alfred	£20.50	To be consistent with other facilities in the the Contract. This is a one-off charge applicable to new members only.	£35.00	£50.00	£10.00
Adult off-peak badminton at King Alfred	£7.20	To be consistent with Stanley Deason Leisure Centre	£10.80	£10.90	£11.40
Junior off-peak badminton at King Alfred	£3.50	To be consistent with Stanley Deason Leisure Centre	£5.65	£5.50	£8.40

Note:

1. Prices shown for other authorities are current year (2011/12)